

# Millen Woods School Council

## May 13th, 2026 Meeting Minutes

### Welcome and Introductions (Dan and Ashley)

- Meeting called to order at 6:35 PM
- Attendance taken (see attached)
- Land Acknowledgement
- Motion to approve Agenda - Sandeep and Dan
- Motion to approve April 2026 Minutes - Sandeep and Dan

### News and Reports

- Administration Report
  - Intermurals - Handball
  - Kodaly Choir represented the school well and was a huge success
  - Student Census underway
  - Class photos
    - Next year same as picture day, and do a composite rather than a large group photo to make it easier for the teachers
    - Spring is not needed; its intention was for a photo outside, which no longer happens due to closed eyes from the sun!
  - EQAO starting soon for Gr 3 and 6
  - Track and field Gr 4-6
    - Helpers and volunteers will be needed
  - Teacher Wishlist
    - All items approved. The estimate is approximately \$4,000
      - Doc camera
      - Data projector
      - Track and field ribbons
      - Kindie toys (doll house, animals, little people, 10 little snow shovels)
      - Pilot project for 3D printer?! \$900 - approved
- Finance Report
  - ESNS cheque received for March and April orders - \$1,671.50
  - Popcorn sales - \$789.00
  - Mables Lables sales - \$80.85
  - School Day fees - \$72.90
  - \$32,182 remaining in the wefi and council accounts at present
  - Costs that are still expected:
    - Track and Field transportation
    - Kindergarten equipment
    - Nutrition Break bin and equipment
    - Approved Teacher Wishlist items

- Anticipate a large carry forward for the 2026/27 School Year

## Old Business

### Snack & Lunch Program

- Ice cream sandwiches
  - Kids look forward to it, but is it worth spending the money on
  - Equity with other schools, the school board is closely watching the funds
  - Is it a want vs. a need
  - Freezies or bubbles as an alternative
  - It was decided, given the timing, and this being a want rather than a fundraising need, that ice cream sandwiches are cancelled for this year. These will be revisited next year.
- Menchie's issues
  - Size tends to be too large for our younger learners
  - Value is higher cost, causing an equity concern, and big feelings in classrooms
  - Potential to add ForAll as an alternate to Menchie's

**Action item:** Ashley to discuss adding ForAll to the ESNS program with our coordinator.

### Athletic Equipment and Gaga Ball Purchase

- The new cart with equipment arrived. Thank you to the Council for funding this request.
- Mr. Phillips organized a schedule with a sign-out sheet to track equipment
- Gagaball pit
  - Need final confirmation on the location from the Board
  - Once we have approval from the Board, we will go through procurement and sourcing
  - Summer timeline, potentially, but not confirmed by the Board

### PROGrant - Garden Night Update - Feedback

- On May 5th, the event took place with Childhood Connect.
- Thank you to Emily for being the coordinator for the event!
- Underattended (45-ish kids)
- Concern is that the activities were different than what was advertised
  - i.e., the bead hanger was changed to stickers
- Underwhelming compared to the Art Night from last school year

### Year - End Social - Sub Committee - June 18th

- In the event of air or hot weather, the Gym has been reserved for backup
- Freshco for loli's at cost
- Bubble machine
- Sidewalk chalk
- Music - kids bop - instrumental pop

**Action item: Send out School Day notice, with Volunteer sign-up. Ensure reminders are sent!**

### **Spirit Wear - Update**

- The school board must approve the logo if it is altered from what they have on file
- Lots of red tape with graphics and procurement
- Millen logo or nothing at all
- Given other priorities with the Board (i.e., Gaga Ball Pit), it was agreed to re-evaluate for next year

### **2026 - 2027 School Council Budget: Planning**

- Fundraising activities forecasted amounts
  - ESNS \$6,500
  - Friday popcorn sales \$5,500
  - Mables Lables \$100
  - Factory Shoe \$500
  - Meet the community \$200
  - Fall Fundraiser - 0
  - Winter Wonderland \$200
  - Dance-a-thon \$2500
  - Movie Night \$250
  - Ice Cream Sandwiches \$800
  - Lollapalooza \$500
- Total \$17,050
- Expenses (Estimate)
  - General admin \$600
  - Decodable texts \$1,000
  - Grade 6 Celebration \$200
  - Playground bins \$850 (spring 2027 refill)
    - Increased to \$1,500 to include all grades JK - 6
  - Kindie playground
    - Cracks on the border where the snowplow hit it, repairs required
    - Boards are splitting in the middle
    - The question of warranty was raised. The Board is indicating that any repairs are the Council's responsibility
    - Sand to be refilled? It was emptied very quickly
      - The preference for no sand, the intention was always for use with the wood chips
  - Musical instruments or piano tuning \$500
  - Extra-curricular clubs \$0
  - Playground maintenance \$0 - duplicated with playground improvements. This item has been deleted.
  - Donation to another school \$0 - this is usually something that becomes part of Winter Wonderland (i.e. twoonie toss).

- Enrichment Trips and Transportation \$2,600 (\$200 per class - in or out of school)
    - Kindie trips up to the educators
    - Could be used to bring events into the school for the kindies
  - Enrichment School events, tech replacement \$2,500
  - Dance-a-thon \$650 for DJ
  - Meet the community \$650
    - Reduced to \$200 for Food Truck sales
    - \$450 for Photobooth moved to Lolipalooza as it was decided Meet the Community Night may be too busy to have PhotoBooth
  - Area Track Meet Bussing \$600 - this includes the cost of ribbons, etc.
  - Friday popcorn purchase and ice cream sandwiches \$3,000
  - Student subsidies \$200
  - Athletic requests \$500
  - Grounds Maintenance (mud hill mulch and garden clean up) \$750
  - Winter Wonderland \$3,000
  - Student prizes \$300
  - Teacher Appreciation \$200
    - removed due to board policy
  - Playground Improvement (outdoor classroom) \$1,500
    - Increased to \$10,000 for plans of outdoor classroom, gaga ball pit, repairs to Kindie playground, compass repairs, etc.
  - Expenses Estimate Total
    - \$27,900
- Due to not having a quorum, an online vote will take place. An email will be circulated.
  - Budget not balancing is a result of a surplus in Council funds that need to be spent or allocated for future items for the school.

**Action item:** Ashley to set up online vote to approve the 2026/27 budget for Council.

### **Meet the Community - Subcommittee**

- LBP's Meet the Community night is scheduled for Thursday, September 10
- Staff meeting for Millen Woods is scheduled for Wednesday, September 9 until 4:45 PM
- Meet the Community event proposed from 5-7 PM
  - Concern was raised regarding this being the second day of school
  - Early in the year is good for just a 'meet and greet'; if later in September or the year, it can turn into a caregiver/teacher interview.
- Serena to send out info at the end of August to families.
- Food trucks, book fair and photo booth
  - It was decided there may be too much going on to have the photobooth another time in the year (i.e. Lolipalooza)

- Separate meet and greet and book club community night. Gives time to settle and allows recruitment for council?
  - It was determined to proceed at the same time, to take advantage of the foot traffic already in the school.
- Still need a subcommittee

**Action item:** Ashley to solicit volunteers to plan Meet the Community night.

**Action item:** Ashley is okay to continue leading the Book Fair portion. Ashley to reach out to Scholastic to discuss the date.

## New Business

### Council 2025 - 2026 Report for Parents

- Council schedule and school events calendar included
- Council to review and provide comments to Ashley for inclusion. The report will be issued in June to families.

**Action item:** Everyone to review and provide comments to Ashley.

**Action item:** Ashley will send School Day notice and report to Ann for posting in June.

### Teacher Appreciation

- Due to Board policies, this becomes difficult
- Suggested this be removed, and families that want to thank their teachers do so independently of Council

### 2026 - 2027 Council Calendar of Events

- Shared, and will be discussed more in June

**Action item:** Include on June Agenda

### Principal Profile

- Board keep these documents on file
- This doesn't mean Serena is or is not leaving; the document is requested by the Board yearly
- Profile questions
  - School focus, school priorities and hopes
  - Identify special programs or innovations that your school has to support learning
  - Identify any issues or challenges facing the school community
- Strong, engaged council helps with vision, which will help push continuity
- Last year's 'asks' were met (shrinking territory, expanding area).
- Still looking for a crossing guard solution.

- Requested that we include the various projects anticipated for next year (i.e. outdoor classroom, compass repairs, Kindie playground repairs, etc.)

**Action item:** Ashley to fill out and circulate to Serena for her review, before submitting to the Board.

#### **Non-Agenda Item**

- Council Positions were quickly discussed, indicating that each year, all positions are vacated, and those in them may wish to continue in them or new members are required to fill the positions.
- Ashley has indicated that her position as Co-Chair will be available for other members. She will be stepping down for the 2026/27 School Year due to other priorities and her inability to commit the amount of time she feels the position deserves.
  - She has agreed to mentor and answer all/any questions for the next Co-Chair.

#### **Deferred Items**

- Book Swap
- Families in Need
- The June meeting is required to wrap up the last items for the school year. The meeting will be virtual only.

Adjournment at 8:20 PM (sorry)

Next School Council Meeting: June 10th, 2026 @ 6:30 PM (online only)

**MILLEN WOODS SCHOOL COUNCIL  
ATTENDANCE SHEET FOR May 13, 2026**

#	Name	Position	Email	Initial for Attendance
1.	Serena Maharaj	Principal	serena_maharaj@wrdsb.ca	SM
2.	Ashley Feeney	Co-Chair	ashleyfeeney@gmail.com	AF
3.	Dan Collens	Co-Chair	dan.collens@gmail.com	DC
4.	Emily Bell	Co-Chair / Communications Officer	ercorner@gmail.com	Regrets
5.	Emily Lutz	Co-Secretary	emilywyss@gmail.com	EL
6.	Hannah Weir	Co-Secretary	hannah.weir11@gmail.com	HW
7.	Erin Evans	Treasurer	erinfranklin@gmail.com	EE
8.	Colleen Araya	Volunteer Coordinator	colleenmw@hotmail.com	Regrets
9.	Jake Billo	IT Officer	jake@billo.ca	Regrets
10.	Steph Honour	Voting Member	stephaniemhonour@gmail.com	
11.	Kristen Smith	Voting Member	kj_martin@hotmail.com	Regrets
12.	Sarah Nickel	Voting Member	nickelsarahm@gmail.com	Regrets
13.	Rachel Sarchielli	Voting Member	sarchrachel@gmail.com	Regrets
14.	Daniella Cross-Henderson	Voting Member	daniellacross@gmail.com	Regrets
15.	Sandeep Shroff	Voting Member	sandeep.k.shroff@gmail.com	SS
16.	Sam Powell	Voting Member	samantha_powell_4@hotmail.com	
17.	Sandra Ribes	Voting Member	mrs.s.ribes@gmail.com	Regrets
18.	Meaghan McGloin	Voting Member	meaghan.mcgloin@gmail.com	
19.	Pradeep Chandran	Voting Member	pradeep24s@gmail.com	
20.	Courtney McArthur	Teacher	courtney_mcarthur@wrdsb.ca	
21.	Diana Kostakos-Murphy	Teacher	diana_kostakos-murphy@wrdsb.ca	DKM
22.	Elysse Wing	Teacher	elysse_wing@wrdsb.ca	EW
23.	Joleen Taylor		joleendt@hotmail.com	
24.	Bonnie Eckert	Teacher	bonnie_eckert@wrdsb.ca	BE
25.				
26.				
27.				
28.				
29.				
30.				

Millen Woods Public School  
School Council  
Monthly Report 2025/26

	September	October	November	December	January	February	March	April	May	June	July	August	YTD totals	Budget
<b>Opening Balance School Council Account</b>	36,621.43	22,503.81	24,281.96	24,363.35	22,855.50	22,217.71	24,357.55	26,013.42	26,810.37	28,481.87	28,481.87	28,481.87	28,481.87	5,500.00
<b>Opening Balance WEF Account</b>	30,322.41	0.00	0.00	1,716.98	1,716.98	1,716.98	2,136.42	3,700.18	3,700.18	3,700.18	3,700.18	3,700.18	3,700.18	0.00
<b>Fundraising Activities (Revenue)</b>														
WEF Donations						1,963.35	1,394.00		1,671.50				0.00	0.00
ESMS Lunches - Tuesday, Thursday, 1 Friday a month)						487.00	608.05	789.00					5,028.85	5,500.00
Friday Popcorn Sales	1,880.00							80.85					4,596.05	6,400.00
Mabel's Labels (ongoing)													80.85	100.00
Factory Shoes (ongoing)													0.00	300.00
Meet the Community (Sept)	193.00												193.00	200.00
Fall Fundraiser (October)			1,766.98										1,766.98	1,000.00
Winter Wonderland (January)					522.00	365.00							1,570.00	200.00
Winter Fundraiser (March) - Dance-a-thon						419.44	2,395.51						2,814.95	5,000.00
Movie Night (November) - Pizzas and Popcorn			297.00										297.00	400.00
Ice Cream Sandwiches (April, May, June)													0.00	1,000.00
Year End Social (May)					0.00								0.00	0.00
HST Rebates													0.00	0.00
<b>Fundraising Activities total (School Account)</b>	193.00	1,880.00	347.00	0.00	1,009.00	2,430.35	2,833.80	869.85	1,671.50	0.00	0.00	0.00	11,234.50	20,100.00
<b>Fundraising Activities total (WEF)</b>	0.00	0.00	1,716.98	0.00	0.00	419.44	1,563.76	0.00	0.00	0.00	0.00	0.00	3,700.18	0.00
<b>Fundraising Total (both accounts)</b>	\$193.00	\$1,880.00	\$2,063.98	\$0.00	\$1,009.00	\$2,849.79	\$4,397.56	\$869.85	\$1,671.50	\$0.00	\$0.00	\$0.00	\$14,934.68	\$20,100.00
<b>Expenses</b>														
General Administration		101.85	43.91	18.36	13.05	35.73	72.17	72.90					357.97	500.00
Decodable Texts													0.00	1,000.00
Grade 6 Graduation	46.46												46.46	200.00
Playground bins													0.00	750.00
Kindergarten Playground Upgrades (bikes, equip, etc)													0.00	2,500.00
Piano Tuning													0.00	275.00
Extracurricular Clubs													0.00	0.00
Playground Maintenance													0.00	0.00
Donation to another School													0.00	0.00
Enrichment - School Trips/Transportation			221.70		254.78								476.48	2,500.00
Enrichment - School Events, Tech Replacement, resources													0.00	2,500.00
Dance-a-thon				1,072.88			58.71						1,131.59	1,200.00
Area Track Meet Bussing													0.00	500.00
Popcorn Purchase			416.81	722.48			833.63						1,972.92	2,500.00
Student Subsidies													0.00	100.00
Athletes requests													0.00	500.00
Grounds Maintenance (plants, mulch, garden supplies)													0.00	750.00
Winter Wonderland					911.26		213.42						1,124.68	1,200.00
Student Prizes													0.00	300.00
Teacher Appreciation													0.00	200.00
Playground Improvements	44,586.57												44,586.57	1,500.00
<b>Expenses total</b>	\$44,633.03	\$101.85	\$265.61	\$1,507.85	\$1,646.79	\$290.51	\$1,177.63	\$72.90	\$0.00	\$0.00	\$0.00	\$0.00	\$49,686.47	\$18,975.00
<b>Ending Balance School Council Account</b>	22,503.81	24,281.96	24,363.35	22,855.80	22,217.71	24,357.55	26,013.42	26,810.37	28,481.87	28,481.87	28,481.87	28,481.87	28,481.87	28,481.87
<b>Ending Balance WEF Account</b>	0.00	0.00	1,716.98	1,716.98	1,716.98	2,136.42	3,700.18	3,700.18	3,700.18	3,700.18	3,700.18	3,700.18	3,700.18	3,700.18
<b>Total Balance</b>	\$22,503.81	\$24,281.96	\$26,080.33	\$24,572.78	\$23,934.69	\$26,493.97	\$29,713.60	\$30,510.55	\$32,182.05	\$32,182.05	\$32,182.05	\$32,182.05	\$32,182.05	\$1,125.00

\$715 sitting in Factory Shoe account

Opening Fund Allocations	Budget	Actual
Over (Under)	0	(471)
Budget	(1,804)	(19)
	(300)	(7)
	767	(43)
	(2,185)	(103)
	(1,000)	0
	0	0
	0	(8,866)
	3,700	3,700
	(5,165)	

Under (Over)	Budget
142	1,000
154	750
2,500	2,500
275	0
0	0
0	0
2,024	2,024
2,500	2,500
69	69
500	500
527	527
100	100
1,000	1,000
1,500	1,500
75	75
300	300
200	200
8,413	8,413
0	0
<b>22,029</b>	

500 1,000 carry year over year  
750 1,500 carry year over year  
51,500 8,413 carry year over year

**2026/2027 Budget**

School Council Starting Balance	28,481.87
WEFI Starting Balance	3,700.18
Further revenues:	
Further expenses:	
<b>Estimated Fall 2026 Balance</b>	<b>32,182.05</b>

A. should be at least \$4,500 for playground improvements & grounds maintenance carry forward

Fundraising activities (estimate)	
ESNS Lunches	ongoing 6,500.00
Friday Popcorn Sales	ongoing 5,500.00
Mabel's Labels	ongoing 100.00
Factory Shoe	ongoing 500.00
Meet the Community	Sept. 9 200.00
Fall Fundraiser	0.00
Winter Wonderland	Jan. 12 200.00
Dance-a-thon	Mar. 5 2,500.00
Movie Night	Nov. 12 250.00
Ice Cream Sandwiches	Apr. 12, May 10, June 14 800.00
Year-End Social	May 5 500.00
<b>Estimated Fundraising total</b>	<b>17,050.00</b>

B. not required due to surplus in the account  
Pizza Sales (Pre-Order)  
New format for 2026/27 year within only DJ (no photobooth)  
Popcorn & Pizza Sales (Pre-Order)  
Format to be decided in 2026/27 year  
Photobooth

Expenses (estimate)		Example of items in this category
General Administration	600.00	School Day admin fee, general supplies, printing, etc.
Decodable Texts	1,000.00	
Grade 6 Celebration	200.00	Refreshments for after the celebration
Playground bins	1,500.00	Nutrition break outdoor items, all grades (JK - 6)
Musical Instruments Repair, Replacement, Maintenance	500.00	Piano tuning, new instruments, replacement, or repairs
Extracurricular Clubs	0.00	Specific requests to be made as required and voted on by Council
Donation to another school	0.00	This is usually part of Winter Wonderland (twoonie toss, etc.)
Enrichment - School Trips and/or Transportation	2,600.00	Each class allotted \$200 to use for trips (in or out of school), or transportation costs
Enrichment - School events, technology replace, resources	2,500.00	Guest speakers, projectors, document cameras, 3D printer & supplies, chromebooks, etc.
Dance-a-thon	650.00	DJ cost, black light, etc.
Area Track Meet	600.00	Transportation costs, ribbons, freezies, etc.
Food Fundraiser Purchases	3,000.00	Popcorn, ice cream sandwiches, etc.
Student subsidies	200.00	To be use at Principals discretion
Athletics requests	500.00	Pinnies, Nets, Balls, Pylons, etc.
Grounds Maintenance	750.00	Dirt, Mulch, Plants, Gloves, Bags, etc.
Winter Wonderland	3,000.00	Entertainment, refreshments, supplies, etc.
Student Prizes	300.00	Erasers, bookmarks, pencils, posters, etc.
Playground Improvement/Maintenance	10,000.00	Outdoor Classroom repairs, repairs to Kindie playground, GagaBall Pit, etc.
<b>Estimated Expenses Total</b>	<b>27,900.00</b>	

C. carry forward \$0.00  
carry forward \$1,500.00  
carry over from 2024/2025 school year  
carry forward \$3,000.00  
carry over from 2024/2025 school year

A+B-C **School Council Projected Surplus 21,332.05**

Draft budget presented to Serena on March 23, 2026  
Draft budget presented to Council on April 8 and May 13, 2026  
Draft budget circulated for online voting on May 14, 2026  
Budget approved unanimously on XXX, 2026



## **MW Public School Council Fundraising Report 2025 - 2026**

The purchase of the new Kindergarten playground equipment has been made!!! This is a huge milestone that we could not have achieved had this community not rallied and raised an astounding \$50,000! The WRDSB has advised that the installation will be in August, with the grand opening in September 2025!

Thank you to our wonderful Millen Woods school community, without your support, we would not have been able to provide the much-loved enrichment opportunities at our school, which included new equipment for the nutrition break bins, playground maintenance, new classroom projectors, decodable texts for students, and busing for class trips and area track meet. We also hosted these FREE family events: Meet the Community Night, Winter Wonderland, Movie Night, Garden Night and Lolly-palooza!

Each year, Council will provide a report illustrating the total earned through our fundraising campaigns and how the money was spent throughout the year. Please refer to the tables below for the breakdown of funds for the 2025–2026 school year.

The major fundraising focus for the 2026–2027 school year will be to cover the budgeted costs for enrichment opportunities within the school (i.e. guest speakers), school field trip busing costs, track and field busing costs, and playground enhancements (balls, scoops, etc.).

At the end of this report, we have included the anticipated Fundraising Calendar for the 2026–2027 School Year. Families are never obligated to participate in the fundraisers; however, it is greatly appreciated. For those wishing not to participate in sale-type fundraisers, families are always able to provide directed donations to Millen Woods through WEFI online at: <https://www.wrdsb.ca/wefi/donate/> (under “Fund” drop-down, ensure you select “Millen Woods - 0519”). Donations of over \$15 to WEFI will receive a tax receipt.

### **Planning for the 2026 - 2027 School Year**

Our first Council meeting for the 2026–2027 school year will be held on Wednesday, September 23rd, 2026, at 6:30 pm in the School Library!

The School Council for the 2026–2027 school year will be formed at our first meeting on **September 23, 2026**. This important meeting marks the beginning of a new year of collaboration between caregivers, staff, and school leadership as we work together to support student success and a vibrant school community.

School Council is a valuable forum for sharing ideas, providing feedback, and helping shape the student experience through fundraising, events, and school improvement initiatives. We encourage all interested caregivers to consider getting involved!

### **Positions available each year include:**

- **Chair or Co-Chairs** – Lead the Council and serve as a liaison between the Council, school administration, and caregiver community.

- **Secretary** – Records and shares meeting minutes and supports Council communication.
- **Treasurer** – Manages Council funds and provides regular financial updates.
- **Caregiver Representatives – Voting Members** – Elected caregivers who participate in decision-making and attend meetings regularly.
- **Caregiver Representatives – Non-Voting Members** – Caregivers who participate in discussions and support activities but do not vote on Council decisions.
- **Communications Officer** – Manages Council communications, including newsletters, email updates, and social media.
- **Technology Officer** – Supports the Council’s digital needs, including assisting school administration with uploading Council minutes, agendas, and related updates to the school website.
- **Teaching and Non-Teaching Staff Representatives** – Contribute insights from the school perspective.
- **Principal (or Vice-Principal)** – Non-voting member who provides school updates and supports Council efforts.

We hope to see many new and returning faces at our first meeting in September. Details will be shared with families closer to the date. Your involvement—whether through a formal role or by simply attending—is always welcomed and appreciated.

Come out and see what Council is about!!

Meetings will resume on the second Wednesday of every month, starting in October, and will include a virtual option. Everyone is welcome at any of the meetings (even just a meeting here and there)!

List of 2026-27 Council Meeting dates:

- September 16, 2026 @ 6:30 PM (3rd Wednesday due to Meet the Community event)
- October 14, 2026 @ 6:30 PM
- November 11, 2026 @ 6:30 PM
- December 9, 2026 @ 6:30 PM
- January 13, 2027 @ 6:30 PM
- February 10, 2027 @ 6:30 PM
- March 10, 2027 @ 6:30 PM
- April - no meeting due to class planning for next school year
- May 12, 2027 @ 6:30 PM
- June 9, 2027 @ 6:30 PM

We look forward to seeing what this year will hold!

**Summary of Fundraising Efforts:**

		2025 - 2026		2024 - 2025		
Fundraising Activities	Amount Raised	Expenses	Net Amount Raised	Amount Raised	Expenses	Net Amount Raised
WEFI Donations <a href="https://www.wrdsb.ca/wefi/donate/">https://www.wrdsb.ca/wefi/donate/</a>	\$0.00		\$0.00	\$0.00		\$0.00
ESNS (Lunches - Tuesday, Thursday, 1 Friday a month)	\$3,357.35		\$3,357.35	\$9,506.20		\$9,506.20
Mabel's Labels (ongoing)	\$0.00		\$0.00	\$180.31		\$180.31
Factory Shoe (ongoing)	\$705.00		\$705.00	\$445.00		\$445.00
Meet the Community (Sept)	\$193.00		\$193.00	\$170.00		\$170.00
Esta Chocolates (Nov)	\$0.00		\$0.00	\$1,502.00	\$679.51	\$822.49
Dance-a-thon	\$2,814.95	\$1,131.39	\$1,683.56	\$5,666.27	\$1,072.68	\$4,593.59
Dominos Pizza Family Nights	\$0.00		\$0.00	\$120.00		\$120.00
Movie Night *w Popcorn Sales & Pizza	\$297.00		\$297.00	\$70.01		\$70.01
Popcorn Sales	\$3,807.05	\$1,972.92	\$1,834.13	\$5,575.04	\$1,955.35	\$3,619.69
Read-a-thon	\$1,766.98		\$1,766.98	\$0.00	\$0.00	\$0.00
Ice Cream Sandwiches	\$0.00		\$0.00	\$1,058.00	\$220.24	\$837.76
Winter Wonderland (January)	\$597.00		\$597.00			

<b>Total</b>	<b>\$10,434.02</b>	<b>\$20,365.05</b>
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**Summary of Enrichment Expenditures:**

Fund Allocations	2025 - 2026	2024 - 2025
<b>Expenses</b>		
School Enrichment (Home Read, Grade 6 Grad, Scientist in the School, Bussing, etc.)	\$522.94	\$3,393.13
Extra-Curricular Clubs	\$0.00	\$0.00
Nutrition Break Enrichment (Playground, Playground Maintenance, Play Bins, etc.)	\$44,586.57	\$720.93
Music & Gym (Musical instruments, Athletics Requests)	\$0.00	\$260.00
Council Events ( Winter Wonderland, Year-End Social, etc.)	\$1,564.68	\$666.81
Donations (Courtland Avenue PS)		\$60.00
General Administration (School day fee, Garden Maintenance )	\$285.07	\$530.18
Staff Appreciation		
<b>Total</b>	<b>\$46,959.26</b>	<b>\$5,631.05</b>

Fundraising money not yet received:

- ESNS Sales (February to June)
- Popcorn Sales (April to June)
- Ice Cream Treats (May & June)

Expenses not yet recorded:

- Playground Bin Refresh, Athletics requests
- Kindergarten Playground items

- Piano Tuning
- Grade 6 Celebration
- Busing for class trips and the area track meet
- Ice Cream Sandwich purchase
- Year-End Social (Popsicles)
- Grounds Maintenance

**Fundraising Calendar for the 2026 - 2027 School Year**

To help our families plan for the school year, see the calendar below, which illustrates when fundraising campaigns are anticipated to begin. As always, families are not obligated to participate in these campaigns; however, your family's participation is much appreciated and helps support many enrichment activities that form part of the school year!

<b>MONTH</b>	<b>FUNDRAISER (FUNDS RETURNING TO SCHOOL)</b>	<b>CHARITABLE DONATION (MONEY TO OUTSIDE CHARITY)</b>
<b>September</b>	Meet the Community Night (Food Trucks) & Book Fair - Wed. Sept. 9	Terry Fox Run (donation completed online)
<b>October</b>		Cold Weather Clothing Drive - Oct 1 - 15
<b>November</b>	Family Movie Night (popcorn & pizza for purchase) - Thurs. Nov. 12	
<b>December</b>		Week of Giving (staff lead) - <b>DATE</b>
<b>January</b>	Winter Wonderland (free event for families) – Thurs. Jan. 14 (back-up date Thurs. Jan. 21)	
<b>February</b>		
<b>March</b>	Dance-a-thon Fundraiser – Fri. Mar. 5	
<b>April</b>		
<b>May</b>	PROGrant Family Night (free event for families) - Tues. May 4	
<b>June</b>	Year-End Social – Thurs. June 17 (book gym as back-up)	

**Ongoing**

- Mabel's Labels - [https://mabelslabels.ca/en\\_CA/](https://mabelslabels.ca/en_CA/) Select "Support a Fundraiser" and type "Millen Woods Public School (Waterloo)"
- Factory Shoe - mention Millen Woods at checkout in-store or use code: 0350025 online at checkout <https://www.factoryshoe.ca/>
- Lunch Program – Tuesday (Dominos), Thursday (Pita Pit, Subway, Boston Pizza and Guac Mexi Grill), First Friday of the Month (Menchies), other Fridays (Farm to Table Popcorn)
- Ice Cream Treats - April 12, May 10, June 14
- Directed donation through WRDSB <https://www.wrdsb.ca/wefi/donate/>
  - Under "Donation Details" select Millen Woods PS -0519 under the "Fund" drop-down menu